

Pictometry Contract Renewal Cost Worksheet Updated 5/28/08

AGENCY	FUNDING AMOUNT BY AGENCY		
	YEAR 1	YEAR 2	<i>CONTRACT TOTAL</i>
City Of Memphis	\$56,000.00	\$56,000.00	\$112,000.00
City Of Millington*	\$6,664.80	\$6,664.80	\$13,329.60
City of Bartlett	\$5,415.00	\$5,415.00	\$10,830.00
City of Lakeland	\$4,998.60	\$4,998.60	\$9,997.20
City of Arlington	\$4,998.60	\$4,998.60	\$9,997.20
City of Germantown	\$4,165.00	\$4,165.00	\$8,330.00
City of Collierville	\$6,039.98	\$6,039.98	\$12,079.96
Municipal Total	\$88,281.98	\$88,281.98	\$176,563.96
Shelby Co. Sheriff	\$20,000.00	\$20,000.00	\$40,000.00
Shelby Co. E911	\$20,000.00	\$20,000.00	\$40,000.00
Shelby Co. Assessor	\$20,000.00	\$20,000.00	\$40,000.00
Shelby County PW	\$20,000.00	\$20,000.00	\$40,000.00
Planning & Dev.	\$20,000.00	\$20,000.00	\$40,000.00
TOTAL	\$188,281.98	\$188,281.98	\$376,563.96
CONTRACT REQUIREMENT			\$310,000.00

**Millington Pending*